As of 8/1/2006

460 - Columbia River Gorge Commission

A001 Implementation of the Management Plan and National Scenic Area Ac

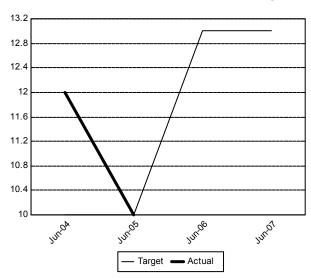
Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

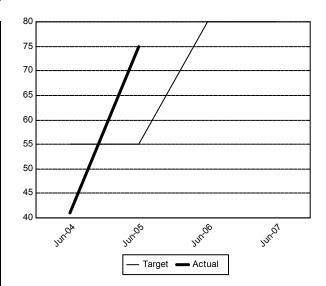
A Management Plan for the Gorge that is implemented in a consistent way, and that meets the intent of Congress. Development in the National Scenic Area that complies with the guidelines that are set forth in the Act and Management Plan. Increased employment and economic vitality in urban areas of the Columbia River Gorge counties, while maintaining the resource protections required in the Scenic Areas of the Columbia River Gorge.

| Number of presentations to civic and community groups each year | | | | | |
|---|---------|--------|--------|----------|--|
| Biennium | Period | Target | Actual | Variance | |
| 2005-07 | 8th Qtr | 13 | | | |
| | 4th Qtr | 13 | | | |
| 2003-05 | 8th Qtr | 10 | 10 | 0 | |
| | 4th Qtr | 10 | 12 | 2 | |
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Percentage of county development decisions that are reviewed during the land use permitting process by Columbia River Gorge Commission staff

| Period | Target | Actual | Variance |
|----------|--------------------|-------------|---|
| 9th Otr | | | |
| טנוז ענו | 80% | | |
| 4th Qtr | 80% | | |
| 8th Qtr | 55% | 75% | 20% |
| 4th Qtr | 55% | 41% | (14)% |
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| | | | |
| | 4th Qtr 8th Qtr | 8th Qtr 55% | 4th Qtr 80% 8th Qtr 55% 75% |



Activity Version: 2E - Agency recast for 06 supplemental

As of 8/1/2006

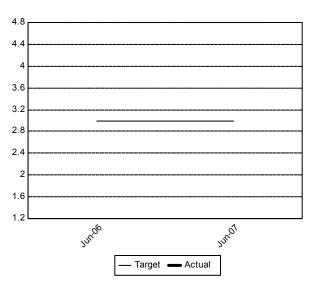
A002 Policy Making and Hearing Citizen Appeals

Statewide Result Area: Improve the quality of Washington's natural resources
Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

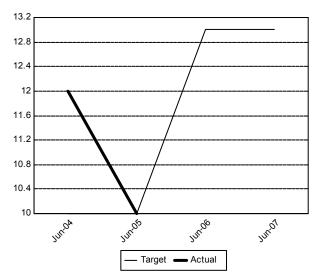
Expected Results

A cohesive set of land use ordinances for the National Scenic Area. Protection and enhancement of the Gorge resources, as mandated by the National Scenic Area Act. Consistency among Gorge counties in administering land use ordinances and issuing building permits that comply with Scenic Area regulations. The ability of the citizens to approach the Commission to hear issues and make determination of correctness of county land use decisions. Note - this activity also contributes to the decision review measure listed at the Implementation of the Management Plan and National Scenic Area Act activity.

| Number of appeals resolved by alternative dispute resolution methods. | | | | |
|---|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2005-07 | 8th Qtr | 3 | | |
| | 4th Qtr | 3 | | |
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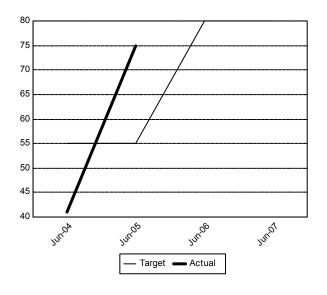
| Number of presentations to civic and community groups each year | | | | |
|---|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2005-07 | 8th Qtr | 13 | | |
| | 4th Qtr | 13 | | |
| 2003-05 | 8th Qtr | 10 | 10 | 0 |
| | 4th Qtr | 10 | 12 | 2 |
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As of 8/1/2006

Activity Version: 2E - Agency recast for 06 supplemental

| Percentage of county development decisions that are reviewed during the land use permitting process by Columbia River Gorge Commission staff | | | | |
|--|---|---|--|--|
| Period | Target | Actual | Variance | |
| 8th Qtr | 80% | | • | |
| 4th Qtr | 80% | | | |
| 8th Qtr | 55% | 75% | 20% | |
| 4th Qtr | 55% | 41% | (14)% | |
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| | ved during olumbia Ri Period 8th Qtr 4th Qtr 8th Qtr | ved during the land use blumbia River Gorge Corperiod Target 8th Qtr 80% 4th Qtr 80% 8th Qtr 55% | ved during the land use permitting plumbia River Gorge Commission Period Target Actual 8th Qtr 80% 4th Qtr 80% 8th Qtr 55% 75% | |



A003 Public Outreach and Technical Assistance to Counties

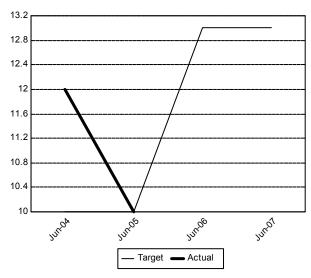
Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

Increased understanding of the Scenic Area Act by the citizens and counties of the Gorge. Decreased appeals by citizens due to an increased understanding of the guidelines, and increased development that meets those guidelines. Land use decisions by the county planning departments that are consistent with Scenic Area guidelines. Understanding of the guidelines by the county planners that will result in decisions that comply with Scenic Area guidelines. A greater ability of the county planners to explain Scenic Area guidelines to citizens of their counties. This will result in fewer appeals to the Commission of county decisions. Note - this activity also contributes to the decision review measure listed at the Implementation of the Management Plan and National Scenic Area Act activity.

| Number of presentations to civic and community groups each year | | | | |
|---|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2005-07 | 8th Qtr | 13 | | |
| | 4th Qtr | 13 | | |
| 2003-05 | 8th Qtr | 10 | 10 | 0 |
| | 4th Qtr | 10 | 12 | 2 |
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Percentage of county development decisions that are reviewed during the land use permitting process by Columbia River Gorge Commission staff

| Biennium | Period | Target | Actual | Variance |
|----------|---------|--------|--------|----------|
| 2005-07 | 8th Qtr | 80% | | |
| | 4th Qtr | 80% | | |
| 2003-05 | 8th Qtr | 55% | 75% | 20% |
| | 4th Qtr | 55% | 41% | (14)% |
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